

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Mexico**

PJ's Total HOME Allocation Received: **\$116,088,983**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.93%	92.56%	26
% of Funds Disbursed	88.44%	86.35%	24
Leveraging Ratio for Rental Activities	10.04	4.33	5
% of Completed Rental Disbursements to All Rental Commitments**	98.59%	93.95%	12
% of Completed CHDO Disbursements to All CHDO Reservations**	74.16%	81.54%	44
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.8%	80.62%	14
% of 0-30% AMI Renters to All Renters**	39.23%	37.61%	30
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.75%	99.01%	28
Overall Ranking:			24 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$39,678	\$28,459	803 Units 9.7%
Homebuyer Unit	\$11,462	\$13,291	2,373 Units 28.6%
Homeowner-Rehab Unit	\$28,922	\$20,719	942 Units 11.4%
TBRA Unit	\$1,269	\$3,084	4,177 Units 50.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Mexico NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$116,741	\$101,960	\$38,238
\$105,281	\$101,095	\$39,083
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.8	33.2	13.8	24.6
Black/African American:	1.7	1.6	2.4	1.9
Asian:	0.0	0.3	0.0	0.1
American Indian/Alaska Native:	6.5	2.0	7.9	8.2
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	1.7	0.0	0.3	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.2
Other Multi Racial:	0.4	0.1	0.0	0.2
Asian/Pacific Islander:	0.7	1.0	0.2	0.2

ETHNICITY:

Hispanic	53.0	61.7	75.3	64.4
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HOUSEHOLD SIZE:

1 Person:	45.4	26.0	41.6	30.6
2 Persons:	19.3	20.9	27.0	26.4
3 Persons:	18.5	24.1	13.4	22.1
4 Persons:	9.2	16.7	8.2	12.0
5 Persons:	4.7	8.0	5.4	5.9
6 Persons:	2.1	2.8	2.7	2.7
7 Persons:	0.1	1.0	0.7	0.3
8 or more Persons:	0.6	0.5	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.8	32.2	14.6	39.6
Elderly:	34.0	3.3	55.3	3.7
Related/Single Parent:	24.7	32.2	13.8	42.4
Related/Two Parent:	18.5	27.4	10.3	13.2
Other:	3.9	3.3	3.4	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.7	1.7 [#]
HOME TBRA:	0.6	
Other:	16.0	
No Assistance:	45.8	

of Section 504 Compliant Units / Completed Units Since 2001 314

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

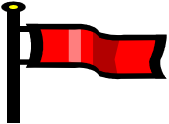
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico State: NM

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 24

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	98.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	74.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	99.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico

